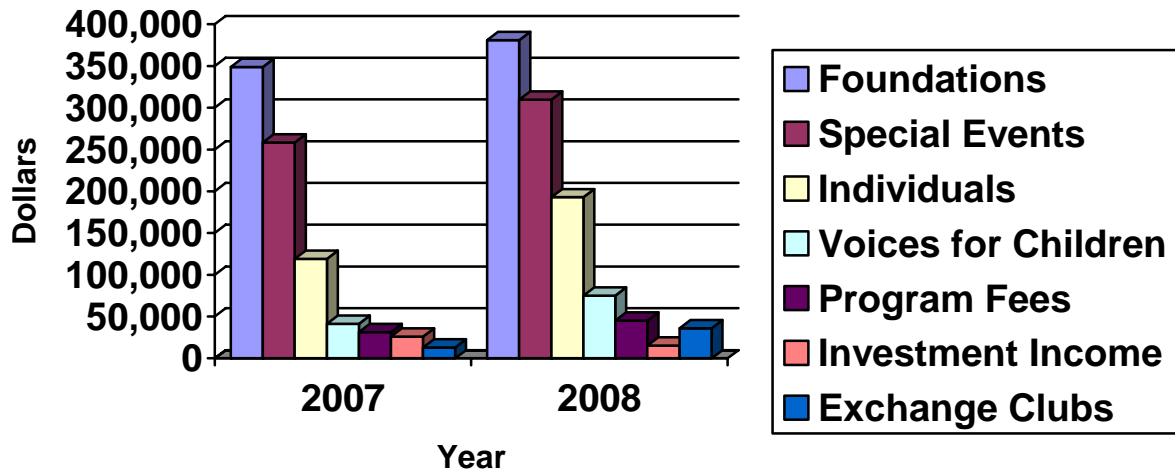




## Sources of Funding



	2007 Audit	Percent	2008 Projected	Percent
Foundations	348,959.00	41.66%	381,200.00	36.15%
Special Events	258,205.00	30.83%	309,500.00	29.35%
Individuals	118,931.00	14.20%	192,900.00	18.29%
Voices for Children	41,205.00	4.92%	75,000.00	7.11%
Program Fees	31,256.00	3.73%	45,000.00	4.27%
Investment Income	26,034.00	3.11%	15,000.00	1.42%
Exchange Clubs	13,000.00	1.55%	36,000.00	3.41%
<b>Total</b>	<b>837,590.00</b>	<b>100.00%</b>	<b>1,054,600.00</b>	<b>100.00%</b>